

Water and Sanitation

Adjusted budget summary

R thousand	Appropriation	2024/25 Adjustments appropriation		Adjusted appropriation
		Decrease	Increase	
Amount to be appropriated	24 074 579	(348 363)	123 363	23 849 579
of which:				
Current payments	3 825 149	–	123 363	3 948 512
Transfers and subsidies	15 905 889	(129 570)	–	15 776 319
Payments for capital assets	4 343 541	(218 793)	–	4 124 748
Executive authority	Minister of Water and Sanitation			
Accounting officer	Director-General of Water and Sanitation			
Website	www.dws.gov.za			

Vote purpose

Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2024/25 as published in the 2024 ENE	Achieved in the first half of 2024/25 (April to September)	Changed target for 2024/25
Number of river systems with water resources classes and determined resource quality objectives per year	Water Resources Management	Priority 2: Economic transformation and job creation	1	1	–
Number of river systems monitored for the implementation of resource-directed measures per year	Water Resources Management		8	1	–
Number of rivers in which the river eco-status monitoring programme is implemented per year	Water Resources Management		74	74	–
Number of catchment plans implemented for mine water and wastewater management per year	Water Resources Management		2	2	–
Number of wastewater systems assessed for compliance with green drop regulatory requirements per year	Water Resources Management		1 004	0	–
Number of mega regional bulk infrastructure project phases completed per year	Water Services Management	Priority 5: Spatial integration, human settlements and local government	4	0	–
Number of large regional bulk infrastructure project phases completed per year	Water Services Management		6	1	–
Number of small regional bulk infrastructure project phases completed per year	Water Services Management		4	0	–
Number of small water services infrastructure grant projects completed per year	Water Services Management		112	30	–
Number of district municipalities per year with developed 5-year water and sanitation reliability plans	Water Services Management	Priority 5: Spatial integration, human settlements and local government	15	0	–
Number of regional bulk infrastructure project phases funded through the budget facility for infrastructure completed per year	Water Services Management		1	0	–

Progress

Only 1 river system was monitored in the first half of the financial year for the implementation of resource-directed measures against an annual target of 8. Reports for the remaining river systems are in the process of being finalised.

No assessments of wastewater systems for compliance with green drop regulatory requirements were conducted in the first half of 2024/25 as these are scheduled for the third quarter. Planning and training have taken place in preparation for the assessments.

No mega regional bulk infrastructure project phases were completed in the first half of the year because of Eskom electricity connections not being available and poor contractor performance. Only 1 large regional bulk infrastructure project phase was completed by mid-year, the Greater Mamusa bulk water supply project, against an annual target of 6. The remaining projects are set to be completed by the end of the third quarter. Similarly, small regional bulk infrastructure project phases are targeted for completion in the fourth quarter.

Only 30 of an annual target of 112 small projects funded through the *water services infrastructure grant* were completed by mid-year because of the delayed commencement of some projects. An acceleration plan will be implemented to ensure an improvement in the completion rate in the third and fourth quarters.

No district municipalities had developed the targeted 5-year water and sanitation reliability plans by mid-year as these are scheduled for completion in the latter half of the year. The regional bulk infrastructure project phases are scheduled for completion in the fourth quarter.

Adjusted estimates

Programme		2024/25							
		Adjustments appropriation							
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll- overs	Use of funds in emergency situations	Other adjustments ¹	Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation								
Administration	2 194 319	—	—	54 464	—	—	—	54 464	2 248 783
Water Resources Management	6 619 887	—	—	(87 536)	—	—	—	(87 536)	6 532 351
Water Services Management	15 260 373	—	—	33 072	—	—	(225 000)	(191 928)	15 068 445
Total	24 074 579	—	—	—	—	—	(225 000)	(225 000)	23 849 579
Economic classification									
Current payments	3 825 149	—	—	123 363	—	—	—	123 363	3 948 512
Compensation of employees	1 986 051	—	—	(51 203)	—	—	—	(51 203)	1 934 848
Goods and services	1 839 098	—	—	174 566	—	—	—	174 566	2 013 664
Transfers and subsidies	15 905 889	—	—	95 430	—	—	(225 000)	(129 570)	15 776 319
Provinces and municipalities	7 890 860	—	—	—	—	—	(225 000)	(225 000)	7 665 860
Departmental agencies and accounts	5 462 958	—	—	23 778	—	—	—	23 778	5 486 736
Foreign governments and international organisations	62 523	—	—	10 000	—	—	—	10 000	72 523
Public corporations and private enterprises	2 452 278	—	—	56 242	—	—	—	56 242	2 508 520
Non-profit institutions	1 850	—	—	1 548	—	—	—	1 548	3 398
Households	35 420	—	—	3 862	—	—	—	3 862	39 282
Payments for capital assets	4 343 541	—	—	(218 793)	—	—	—	(218 793)	4 124 748
Buildings and other fixed structures	4 162 391	—	—	(260 795)	—	—	—	(260 795)	3 901 596
Machinery and equipment	126 580	—	—	12 051	—	—	—	12 051	138 631
Software and other intangible assets	54 570	—	—	29 951	—	—	—	29 951	84 521
Total	24 074 579	—	—	—	—	—	(225 000)	(225 000)	23 849 579

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, self-financing expenditure, declared unspent funds, and significant and unforeseeable economic and financial events.

Programme 1: Administration

Subprogramme		2024/25							
		Adjustments appropriation							
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll- overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	Adjusted Appropriation
R thousand	Appropriation								
Ministry	49 337	–	–	5 116	–	–	–	5 116	54 453
Departmental Management	171 105	–	–	(4 941)	–	–	–	(4 941)	166 164
Corporate Services	957 874	–	–	31 714	–	–	–	31 714	989 588
Financial Management	318 892	–	–	39 684	–	–	–	39 684	358 576
Office Accommodation	582 228	–	–	(3 347)	–	–	–	(3 347)	578 881
Provincial and International Coordination	114 883	–	–	(13 762)	–	–	–	(13 762)	101 121
Total	2 194 319	–	–	54 464	–	–	–	54 464	2 248 783
Economic classification									
Current payments	2 071 480	–	–	(11 619)	–	–	–	(11 619)	2 059 861
Compensation of employees	930 801	–	–	(32 540)	–	–	–	(32 540)	898 261
Goods and services	1 140 679	–	–	20 921	–	–	–	20 921	1 161 600
Transfers and subsidies	14 414	–	–	31 737	–	–	–	31 737	46 151
Provinces and municipalities	102	–	–	–	–	–	–	–	102
Departmental agencies and accounts	4 391	–	–	–	–	–	–	–	4 391
Foreign governments and international organisations	6 546	–	–	–	–	–	–	–	6 546
Non-profit institutions	731	–	–	–	–	–	–	–	731
Households	2 644	–	–	31 737	–	–	–	31 737	34 381
Payments for capital assets	108 425	–	–	34 346	–	–	–	34 346	142 771
Machinery and equipment	54 805	–	–	4 771	–	–	–	4 771	59 576
Software and other intangible assets	53 620	–	–	29 575	–	–	–	29 575	83 195
Total	2 194 319	–	–	54 464	–	–	–	54 464	2 248 783

Programme 2: Water Resources Management

Subprogramme		2024/25							
		Adjustments appropriation							
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll- overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation								
Water Resources	4 248	–	–	1 500	–	–	–	1 500	5 748
Management Support									
Integrated Water	134 647	–	–	(55 285)	–	–	–	(55 285)	79 362
Resources Planning									
Water Ecosystems	75 517	–	–	(11 397)	–	–	–	(11 397)	64 120
Management									
Water Resources	593 021	–	–	(26 981)	–	–	–	(26 981)	566 040
Information and									
Management									
Water Resources	5 514 544	–	–	23 778	–	–	–	23 778	5 538 322
Infrastructure									
Management									
Water Resources Policy	9 352	–	–	100	–	–	–	100	9 452
and Strategy									
Water Resources	242 781	–	–	(8 497)	–	–	–	(8 497)	234 284
Regulation									
Water Resources	45 777	–	–	(10 754)	–	–	–	(10 754)	35 023
Institutional Oversight									
Total	6 619 887	–	–	(87 536)	–	–	–	(87 536)	6 532 351

Programme 2: Water Resources Management (continued)

Economic classification		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Current payments	988 028	–	–	(71 400)	–	–	–	(71 400)	916 628
Compensation of employees	686 860	–	–	(45 366)	–	–	–	(45 366)	641 494
Goods and services	301 168	–	–	(26 034)	–	–	–	(26 034)	275 134
Transfers and subsidies	5 546 198	–	–	(4 148)	–	–	–	(4 148)	5 542 050
Provinces and municipalities	702	–	–	–	–	–	–	–	702
Departmental agencies and accounts	5 458 567	–	–	23 778	–	–	–	23 778	5 482 345
Foreign governments and international organisations	55 977	–	–	–	–	–	–	–	55 977
Households	30 952	–	–	(27 926)	–	–	–	(27 926)	3 026
Payments for capital assets	85 661	–	–	(11 988)	–	–	–	(11 988)	73 673
Buildings and other fixed structures	24 716	–	–	(17 795)	–	–	–	(17 795)	6 921
Machinery and equipment	59 995	–	–	5 431	–	–	–	5 431	65 426
Software and other intangible assets	950	–	–	376	–	–	–	376	1 326
Total	6 619 887	–	–	(87 536)	–	–	–	(87 536)	6 532 351

Programme 3: Water Services Management

Subprogramme		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Water Services Management Support	49 218	–	–	25 187	–	–	–	25 187	74 405
Water Services and Local Management	374 806	–	–	5 415	–	–	–	5 415	380 221
Regional Bulk Infrastructure Grant	9 497 897	–	–	44 522	–	–	(225 000)	(180 478)	9 317 419
Water Services Regulation	54 639	–	–	(11 582)	–	–	–	(11 582)	43 057
Water Services Policy and Strategy	9 311	–	–	851	–	–	–	851	10 162
Water Services Infrastructure Grant	5 250 198	–	–	(35 552)	–	–	–	(35 552)	5 214 646
Water Services Institutional Oversight	24 304	–	–	4 231	–	–	–	4 231	28 535
Total	15 260 373	–	–	33 072	–	–	(225 000)	(191 928)	15 068 445

Programme 3: Water Services Management (continued)

Economic classification	2024/25								Adjusted appropriation
	Appropriation	Adjustments appropriation						Total adjustments appropriation	
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
R thousand									
Current payments	765 641	—	—	206 382	—	—	—	206 382	972 023
Compensation of employees	368 390	—	—	26 703	—	—	—	26 703	395 093
Goods and services	397 251	—	—	179 679	—	—	—	179 679	576 930
Transfers and subsidies	10 345 277	—	—	67 841	—	—	(225 000)	(157 159)	10 188 118
Provinces and municipalities	7 890 056	—	—	—	—	—	(225 000)	(225 000)	7 665 056
Foreign governments and international organisations	—	—	—	10 000	—	—	—	10 000	10 000
Public corporations and private enterprises	2 452 278	—	—	56 242	—	—	—	56 242	2 508 520
Non-profit institutions	1 119	—	—	1 548	—	—	—	1 548	2 667
Households	1 824	—	—	51	—	—	—	51	1 875
Payments for capital assets	4 149 455	—	—	(241 151)	—	—	—	(241 151)	3 908 304
Buildings and other fixed structures	4 137 675	—	—	(243 000)	—	—	—	(243 000)	3 894 675
Machinery and equipment	11 780	—	—	1 849	—	—	—	1 849	13 629
Total	15 260 373	—	—	33 072	—	—	(225 000)	(191 928)	15 068 445

Details of adjustments to the 2024 Estimates of National Expenditure**Virements and shifts within the vote**

Programmes					
1. Administration					
2. Water Resources Management					
3. Water Services Management					
From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(63 954)	Programme 1		18 517
Goods and services	Administrative fees, minor assets	(1 966)	Households	Leave gratuities	1 966
	Training and development	(5 845)	Machinery and equipment	Computers, office equipment, office furniture	5 845
	Business and advisory services	(10 706)	Software and other intangible assets	Software licences	10 706
	Fleet services ¹	(1 423)	Programme 2		11 823
	Stationery, printing and office supplies ¹	(3 889)	Departmental agencies and accounts	Inkomati-Usuthu Catchment Management Agency ¹	1 423
	Property payments	(735)	Goods and services	Travel and subsistence	3 889
	Business and advisory services	(5 776)	Households	Leave gratuities	735
			Machinery and equipment	Computers, office equipment, office furniture	5 776

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1			Programme 1		33 614
Machinery and equipment	Computer services	(1 074)	Software and other intangible assets	Software licences	1 074
Compensation of employees	Vacant posts	(32 540)	Goods and services	Computer services, travel and subsistence	32 540
Shifts within the programme as a percentage of the programme budget		2.4%			
Virements to other programmes as a percentage of the programme budget		0.5%			
Programme 2		(122 108)	Programme 1		29 829
Households	Reclassification of funds incorrectly classified in the 2024 ENE ²	(28 679)	Households	Bursaries for non-employees ²	28 679
Goods and services	Business and advisory services	(1 092)	Households	Leave gratuities	1 092
	Communication	(58)	Goods and services	Consumable supplies	58
Goods and services	Business and advisory services	(19 140)	Programme 2		19 534
	Communication	(18)	Departmental agencies and accounts	Inkomati-Usuthu Catchment Management Agency ¹	19 140
	Communication	(376)	Households	Leave gratuities	18
	Communication	(376)	Software and other intangible assets	Software licences	376
Infrastructure and planning services	Infrastructure and planning services	(8 782)	Programme 3		9 584
	Computer services	(457)	Goods and services	Audit costs	8 782
	Computer services ¹	(345)	Machinery and equipment	Computers, office equipment, office furniture	457
Machinery and equipment	Computer services ¹	(345)	Machinery and equipment	Computers, office equipment, office furniture	345
Compensation of employees	Vacant posts	(45 366)	Programme 1		17 852
	Vacant posts	(45 366)	Goods and services	Computer services	17 852
Buildings and other fixed structures	Upgrading of gauging station	(17 795)	Programme 3		27 514
	Upgrading of gauging station	(17 795)	Compensation of employees	Salaries and wages	27 514
	Upgrading of gauging station	(17 795)	Programme 1		17 795
Buildings and other fixed structures	Upgrading of gauging station	(17 795)	Software and other intangible assets	Computers, office equipment, office furniture	17 795
	Upgrading of gauging station	(17 795)	Software and other intangible assets	Computers, office equipment, office furniture	17 795
Shifts within the programme as a percentage of the programme budget		0.3%			
Virements to other programmes as a percentage of the programme budget		1.5%			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 3		(315 914)	Programme 2		3 215
Goods and services	Computer services ¹	(3 215)	Departmental agencies and accounts	Inkomati-Usuthu Catchment Management Agency ¹	3 215
	Computer services ¹	(10 000)	Programme 3		68 888
	Stationery, printing and office supplies	(51)	Foreign governments and international organisations	2030 Water Resources Group trust fund ¹	10 000
	Infrastructure planning services	(1 047)	Households	Leave gratuities	51
	Computer services, infrastructure planning services, property payments ¹	(56 242)	Machinery and equipment	Computers, office equipment, office furniture	1 047
	Stationery, printing and office supplies	(1 548)	Public corporations and private enterprises	Magalies and Vaal Central water boards for operational expenditure and the refurbishment and maintenance of infrastructure assets ¹	56 242
Compensation of employees	Vacant posts	(811)	Non-profit institutions	Water and sanitation education programme ¹	1 548
Buildings and other fixed structures	Regional bulk infrastructure grant (schedule 6b) ¹	(243 000)	Programme 1		811
			Goods and services	Employee bursaries	811
			Programme 3		243 000
			Goods and services	Integrated Vaal River pollution remediation project ¹	243 000
Shifts within the programme as a percentage of the programme budget		2.0%			
Virements to other programmes as a percentage of the programme budget		0%			
Total		(501 976)			501 976

1. National Treasury approval has been obtained.

2. Only the Parliament may approve this virement.

Other adjustments – R225 million**Declared unspent funds****Programme 3: Water Services Management**

R225 million in unspent funds is declared on the Drakenstein local municipality's *regional bulk infrastructure grant* allocation. This was done to align spending with the revised implementation plan and cashflow projections for the municipality's sanitation infrastructure upgrade project that is funded through the budget facility for infrastructure.

Expenditure outcome for 2023/24 and actual expenditure for 2024/25

Programme	2023/24					2024/25			
	Adjusted appropriation	Outcome				Adjusted appropriation/ Total (%)	Actual expenditure		
		Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted appropriation	Apr 23 - Mar 24	Apr 23 - Mar 24 % of adjusted appropriation		Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation	
R thousand									
Administration	2 070 074	1 058 617	51.1	1 987 507	96.0	2 249 052	9.3	1 028 641	45.7
Water Resources Management	4 303 190	2 857 359	66.4	4 234 703	98.4	6 532 063	27.1	3 453 000	52.9
Water Services Management	15 002 652	5 871 863	39.1	15 109 386	100.7	15 293 464	63.5	6 767 505	44.3
Total	21 375 916	9 787 839	45.8	21 331 596	99.8	24 074 579	100.0	11 249 146	46.7
Economic classification									—
Current payments	3 670 608	1 800 120	49.0	3 552 443	96.8	3 949 151	16.4	1 760 748	44.6
Compensation of employees	1 874 160	918 201	49.0	1 832 606	97.8	1 934 848	8.0	942 644	48.7
Goods and services	1 796 448	881 919	49.1	1 719 837	95.7	2 014 303	8.4	817 714	40.6
Interest and rent on land	—	—	—	—	—	—	—	390	—
Transfers and subsidies	13 279 365	6 139 437	46.2	13 280 292	100.0	16 000 279	66.5	7 060 561	44.1
Provinces and municipalities	6 879 218	2 278 441	33.1	6 878 958	100.0	7 890 860	32.8	2 535 695	32.1
Departmental agencies and accounts	3 276 090	2 390 645	73.0	3 276 096	100.0	5 486 736	22.8	2 960 719	54.0
Foreign governments and international organisations	43 230	25 194	58.3	46 566	107.7	62 523	0.3	34 660	55.4
Public corporations and private enterprises	3 039 960	1 412 944	46.5	3 039 510	100.0	2 508 520	10.4	1 506 000	60.0
Non-profit institutions	7 856	824	10.5	2 447	31.1	3 050	0.0	671	22.0
Households	33 011	31 389	95.1	36 715	111.2	48 590	0.2	22 816	47.0
Payments for capital assets	4 425 939	1 848 265	41.8	4 498 820	101.6	4 125 149	17.1	2 428 067	58.9
Buildings and other fixed structures	4 224 496	1 752 621	41.5	4 349 931	103.0	3 901 991	16.2	2 315 229	59.3
Machinery and equipment	133 647	42 792	32.0	84 192	63.0	138 637	0.6	36 472	26.3
Software and other intangible assets	67 796	52 852	78.0	64 697	95.4	84 521	0.4	76 366	90.4
Payments for financial assets	4	17	425.0	41	1 025.0	—	—	(230)	—
Total	21 375 916	9 787 839	45.8	21 331 596	99.8	24 074 579	100.0	11 249 146	46.7

Expenditure trends

Total expenditure in 2023/24 was R21.3 billion, 99.8 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2023/24 was R9.8 billion, 45.8 per cent of the adjusted appropriation, whereas expenditure in the first half of 2024/25 was R11.3 billion, 46.7 per cent of the adjusted appropriation of R24.1 billion. Compared to the first half of 2023/24, expenditure over the same period in 2024/25 increased by R1.5 billion, 14.9 per cent. This was primarily due to increased spending on transfers and subsidies (mainly to the Water Trading Entity and water boards because of additional allocations through the budget facility for infrastructure in previous MTEF periods) to projects and indirect grants providing interim and bulk water services.

Departmental receipts

R thousand	2023/24					2024/25				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted estimate	Apr 23 - Mar 24	Apr 23 - Mar 24 % of adjusted estimate				Apr 24 - Sep 24	Apr 24 - Sep 24 % of Adjusted Estimate
Departmental receipts	6 697	2 276	34.0	3 844	57.4	7 264	4 733	100.0	2 171	45.9
Sales of goods and services produced by department	2 033	905	44.5	1 725	84.8	2 273	2 427	51.3	940	38.7
Sales of scrap, waste, arms and other used current goods	94	82	87.2	96	102.1	1	16	0.3	14	87.5
Fines, penalties and forfeits	100	100	100.0	450	450.0	–	150	3.2	100	66.7
Interest, dividends and rent on land	1 170	58	5.0	127	10.9	1 190	440	9.3	220	50.0
Sales of capital assets	–	135	–	145	–	600	100	2.1	90	90.0
Transactions in financial assets and liabilities	3 300	996	30.2	1 301	39.4	3 200	1 600	33.8	807	50.4
Total	6 697	2 276	34.0	3 844	57.4	7 264	4 733	100.0	2 171	45.9

Revenue trends

Mid-year revenue in 2023/24 was R2.3 million, 34 per cent of the adjusted estimate, whereas revenue for the first half of 2024/25 was R2.2 million, 45.9 per cent of the adjusted estimate of R4.7 million. Compared to the first half of 2023/24, revenue over the same period in 2024/25 decreased by R105 000, 4.6 per cent. This was mainly due to a decrease in interest received since previous loans that were made by the department had been settled.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

2024/25									
	Appropriation	Adjustments appropriation							Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	
R thousand									
Administration									
Households									
Social benefits									
Current	2 644	–	–	3 057	–	–	–	3 057	5 701
Employee social benefits	2 644	–	–	3 057	–	–	–	3 057	5 701
Households									
Other transfers to households									
Current	–	–	–	28 680	–	–	–	28 680	28 680
Bursaries for non-employees	–	–	–	28 680	–	–	–	28 680	28 680
Water Resources									
Management									
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	72 306	–	–	23 778	–	–	–	23 778	96 084
Inkomati-Usuthu Catchment Management Agency	72 306	–	–	23 778	–	–	–	23 778	96 084

Summary of changes to transfers and subsidies per programme (continued)

2024/25									
R thousand	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Households									
Social benefits									
Current	2 273	–	–	753	–	–	–	753	3 026
Employee social benefits	2 273	–	–	753	–	–	–	753	3 026
Households									
Other transfers to households									
Current	28 679	–	–	(28 679)	–	–	–	(28 679)	–
Bursaries for non-employees	28 679	–	–	(28 679)	–	–	–	(28 679)	–
Water Services									
Management									
Provinces and municipalities									
Municipalities									
Municipal bank accounts									
Capital	3 852 383	–	–	–	–	–	(225 000)	(225 000)	3 627 383
Regional bulk infrastructure grant	3 852 383	–	–	–	–	–	(225 000)	(225 000)	3 627 383
Foreign governments and international organisations									
Current	–	–	–	10 000	–	–	–	10 000	10 000
World Bank Water Resources Group Trust Fund	–	–	–	10 000	–	–	–	10 000	10 000
Public corporations and private enterprises									
Public corporations									
Other transfers									
Current	–	–	–	56 242	–	–	–	56 242	56 242
Magalies water board	–	–	–	27 800	–	–	–	27 800	27 800
Vaal Central water board	–	–	–	28 442	–	–	–	28 442	28 442
Capital	389 084	–	–	–	–	–	–	–	389 084
Vaal Central water board	389 084	–	–	(38 150)	–	–	–	(38 150)	350 934
Overberg water board	–	–	–	38 150	–	–	–	38 150	38 150
Non-profit institutions									
Current	1 119	–	–	1 548	–	–	–	1 548	2 667
South African Youth Water Prize	20	–	–	578	–	–	–	578	598
Various institutions: 2020 Vision for Water education programme	1 099	–	–	970	–	–	–	970	2 069
Households									
Social benefits									
Current	1 824	–	–	51	–	–	–	51	1 875
Employee social benefits	1 824	–	–	51	–	–	–	51	1 875

Summary of changes to conditional grants: Local government

2024/25									
	Appropriation	Adjustments appropriation							Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	
R thousand									
Water Services	7 890 056	–	–	–	–	–	(225 000)	(225 000)	7 665 056
Management									
Regional bulk infrastructure grant	3 852 383	–	–	–	–	–	(225 000)	(225 000)	3 627 383